

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (40200000400) Child Support Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 446,842	\$ 937,232	\$ 937,232	\$ 937,232
FTE	2.44	6.00	3.00	3.00
Disposition of Resources				
Personal Services-Salaries	\$ 211,505	\$ 235,068	\$ 235,068	\$ 235,068
Personal Travel In State	538	5,910	5,910	5,910
Personal Travel Out of State	3,370	1,999	1,999	1,999
Office Supplies	383	2,056	2,056	2,056
Printing & Binding	84	0	0	0
Communications	480	3,085	3,085	3,085
Professional & Scientific Services	5,000	0	0	0
Outside Services	225,186	669,429	669,429	669,429
Gov Fund Type Transfers - Other Age	30	19,685	19,685	19,685
IT Equipment	267	0	0	0
Total Disposition of Resources	\$ 446,842	\$ 937,232	\$ 937,232	\$ 937,232